

Allegheny Lutheran Social Ministries

ANNUAL REPORT
2019

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Greetings!

In 2019, as usual we provided over \$2 million dollars in benevolent care. In fact, we provided \$2.4 million to those in our care who have limited funds. We are fortunate to have both past and present donors who have so generously supported our mission of service.

We also accomplished the following:

- At our annual dinner, we honored several people who have made a difference in the history of ALSM. Those honorees are David Cobaugh, who received The Rev. Dr. Luke Rhoads Lutheran of the Year award, and The Rev. John and Charlotte Rimert, designated as the Helping Hand recipients. The Revs. Will and Elisa Osman received The Rev. Dr. Walden Holl award at the Allegheny Synod Assembly Gathering.
- The Oaks cottage expansion continued and the first residents in that expansion moved to our Pleasant Gap campus.
- The Annual Jim Meadows Memorial First Commonwealth Bank Golf Outing raised \$49,600, the highest amount since the inception of the outing over twenty years ago.
- We again served more than 3,000 people in our programs that span the generations throughout the eight counties of West Central Pennsylvania.
- Our staff team members were recognized for anniversaries of service totaling 295 years.
- ALSM continued to be the only Lutheran not-for-profit organization in PA that is accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF).

This report provides you a snapshot of ALSM's service to the people served in our eight counties. We are blessed that our dedicated staff team responds every day to the needs of those we serve.

We are also blessed to have donors who enable our mission of service.

Thank you for your continued prayerful and financial support.



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President/CEO



The Reverend John Miller
Chair, Board of Trustees



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Our Mission

To serve people through a ministry of love, compassion and mercy in the name of our Lord, Jesus Christ.



Our Vision

To be identified in our marketplace as a partner in our communities and a leader in providing a continuum of quality health and human services.



Our Values

Christian Calling

We are called by God's command to serve others



Caring

We care, with love and compassion, for the total well-being of the people entrusted to us.



Quality

We provide quality services with a competent staff who are courteous and professional.



Integrity

We hold as a sacred trust each life we touch, honoring our promises, acting ethically in our practices and being good stewards of our resources.



Dedication

We are committed to our Christian principles and dedicated to those in our care.



Improvement

We continuously strive to serve others better.



Community Spotlight

ALSM is the only not-for-profit organization to offer senior living communities and services that span the generations in an eight-county region in Central Pennsylvania. We take pride in our communities and programs.



The Lutheran Home at Hollidaysburg

The Lutheran Home at Hollidaysburg has been a part of the Hollidaysburg community and Altoona since 1950. We offer independent living cottages and apartments, in-home care and support services, skilled nursing care, and therapy services.

814.696.4527

916 Hickory Street
Hollidaysburg, PA 16648

28 Blairmont Commons Cottages

23 Hickory Commons Cottages

38 Hillcrest Apartments

89 Health Care Center Accommodations



The Oaks at Pleasant Gap

Nestled on 35 beautiful acres, The Oaks at Pleasant Gap is the perfect place to call home. Our community offers comfortable and secure independent living accommodations including spacious cottages and apartments, as well as personal care, offered at Schreffler Manor.

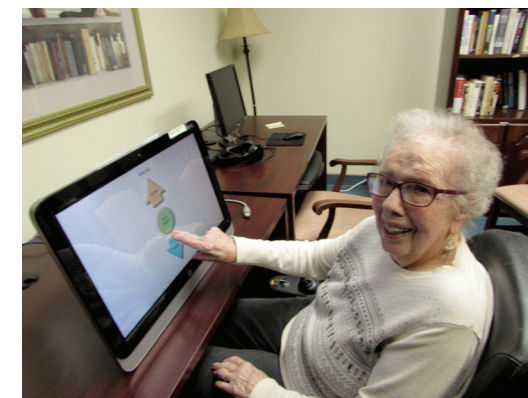
814.359.2782

200 Rachel Drive
Pleasant Gap, PA 16823

45 Personal Care Residences

33 Court Apartments

30 Cottages





The Lutheran Home at Johnstown

The Lutheran Home at Johnstown has been a part of the Westmont community and Johnstown since 1960. The community offers independent living cottages and apartments, in-home care and support services, and personal care with skilled nursing and therapy services.

814.255.6844

807 Goucher Street
Johnstown, PA 15905

6 Independent Living Apartments

12 Independent Living Cottages

48 Personal Care Residences

63 Health Care Center Accommodations



Senior Daily Living Centers

Senior dailing living centers provide adult day services for a safe and secure daytime “home away from home” for senior adults whose caregivers must work or tend to other responsibilities. With centers located in Altoona and Somerset, services offered at each location focus on the physical, mental and spiritual well-being of each person. Each location is licensed to serve more than 35 participants on a daily basis.

Altoona

814.946.4693

701 Quail Avenue
Altoona, PA 16602

Somerset

814.445.8506

454 Berlin Plank Road
Somerset, PA 15501





ALSM at Home

The ALSM at Home program provides trained caregivers to help sustain senior adults in the comfort of their own homes, so they can lead their lives as independently as possible. Our caregivers serve approximately 215 clients in Blair, Cambria and Somerset Counties.

The case management program offers guidance/education regarding health care choices along with providing assistance with coordinating services that allow individuals to remain in their homes as long as possible.

814.696.4568 | 855.280.2576

998 Logan Boulevard
Altoona, PA 16602

Counseling Program

Our counseling program helps people overcome the challenges in their lives. ALSM offers counseling services through contractual agreements with local professional counselors.



Lutheran Commons

ALSM, in partnership with the U.S. Department of Housing and Urban Development (HUD), offers two senior rental assistance properties to older adults in a maintenance-free, safe, active and affordable setting.

Lutheran Commons at Berlin Bike 32 Apartments

814.443.4440

443 Berlin Plank Road
Somerset, PA 15501

Lutheran Commons at Pleasant Gap 14 Apartments

814.359.2800

400 Rhoads Drive
Pleasant Gap, PA 16823



Children's Services

Allegheny Lutheran Social Ministries believes all children should reach their full potential. Our programs provide safe, nurturing environments with engaging experiences that promote positive development. Our goal is to promote the intellectual, emotional, spiritual and physical development of each child. We encourage parental visits and participation. Our programs serve 525 children and families in Bedford, Cambria and Fulton Counties.

Growing Years Early Learning Center – serving Bedford, Cambria and Clearfield Counties

Early Head Start – serving Bedford County

Head Start – serving Bedford and Fulton Counties

Family Center – serving Bedford County

Pre-K Counts – serving Bedford and Fulton Counties

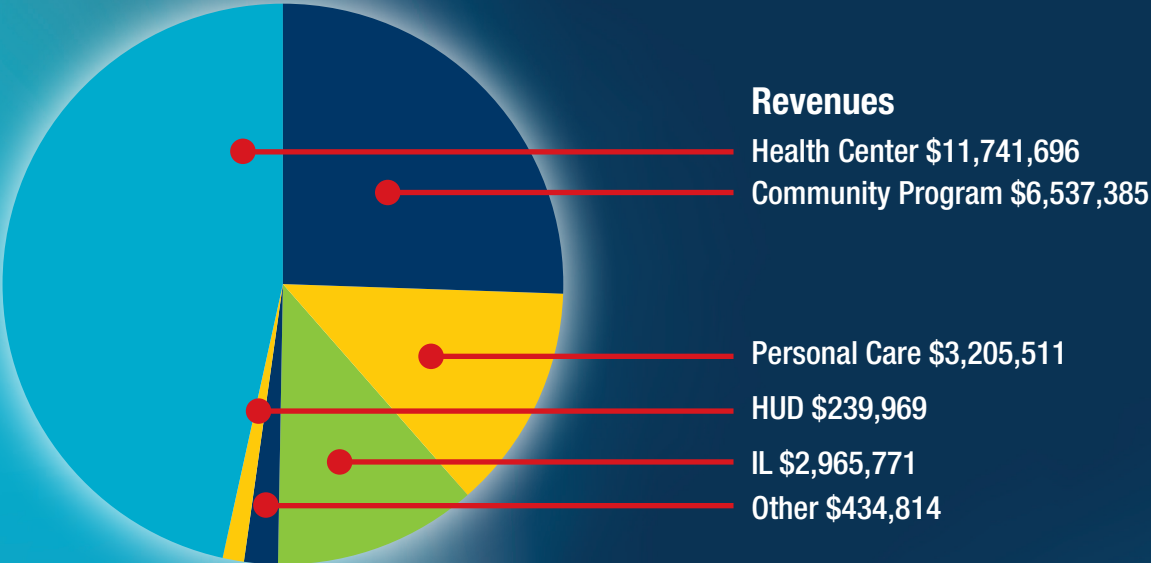
814.624.3200 | 877.257.6543

231 S. Juliana Street
Bedford, PA 15522

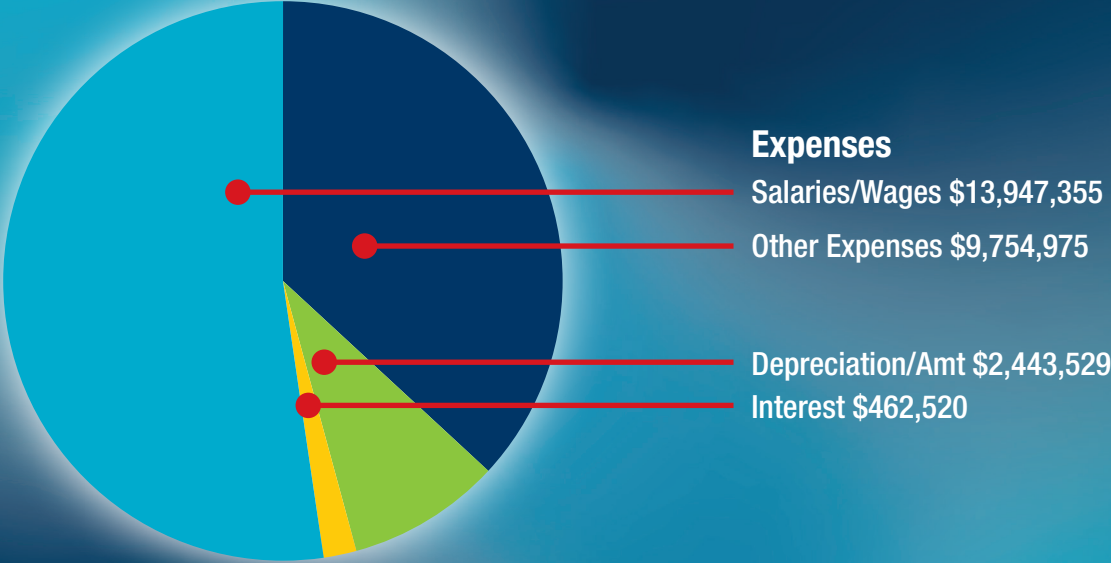


2019 Revenues, Expenses, Charitable Care

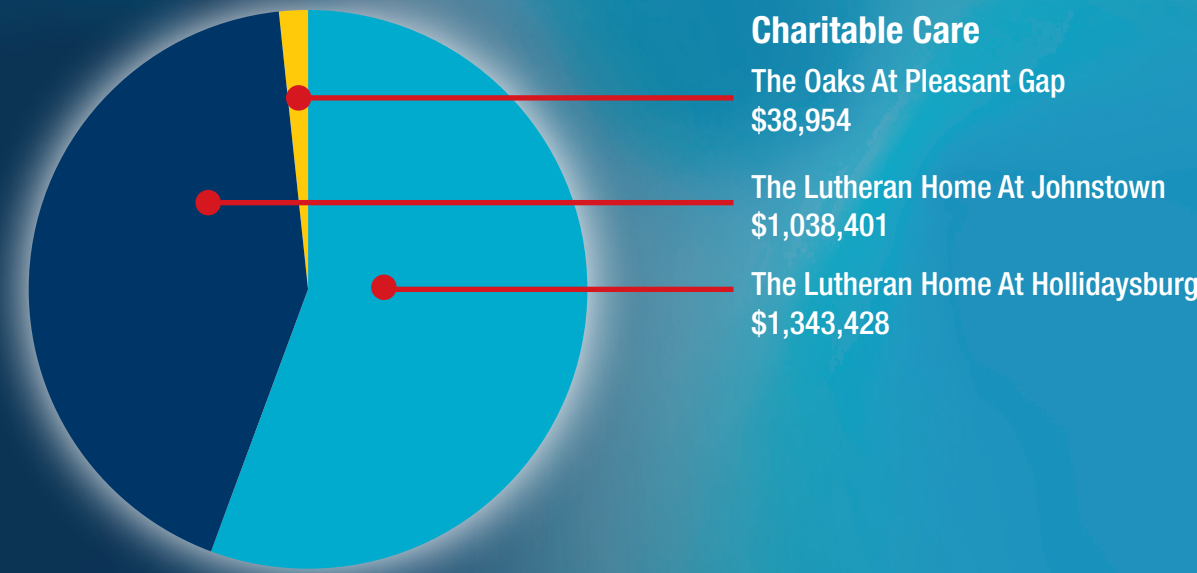
Revenues



Expenses



Charitable Care



Social Accountability

The mission of Allegheny Lutheran Social Ministries is to serve people through a ministry of love, compassion and mercy in the name of our Lord, Jesus Christ. As part of that mission, we care for those individuals who have outlived their funds to pay for their care.

In addition to serving those in our care, we believe strongly in giving back to the community. The programs and activities that we provide help to benefit our community socially, economically and educationally and help to fulfill our mission as a charitable organization.

Below are some of the organizations that ALSM supported in 2019. In addition to this list, there are many other ways that ALSM contributes to community organizations including, but not limited to, participating in walks to raise funds or residents joining together to serve their community, good works are being done every day by the ALSM family. Our team members give their time as Sunday school teachers, scout leaders, civic and business organization members, and other activities designed to enhance and touch lives.

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| American Heart Association | Pink on the Links |
| Alzheimer’s Association | UPMC Altoona Foundation |
| Blair County Arts Foundation | Red Nose Day |
| Blair Senior Services | Skills Foundation |
| Collection Drives | Sunrise Rotary Club – Becky Sheetz golf outing |
| Clothing – hats, gloves, and coats for children | Southern Alleghenies Museum of Art |
| Food – donated to local food banks | Somerset Area Office on Aging |
| Pet supplies – donated to local animal shelters | The Foundation for Mount Nittany Medical Center |
| Conemaugh Township Rotary | Toys for Tots |
| Family Services Incorporated | United Way of Blair County |
| Healthy Blair County Coalition | WALY Warmth |
| PA Career Link in Blair County– Transitional Work Experience Program | |

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ALSM is grateful to acknowledge all gifts of \$25 or more made between January 1 and December 31, 2019.

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\$25-\$249

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ALSM Auxiliary of Cambria County
ALSM Auxiliary of Centre County
Allegheny Synod
Benscreek Lutheran Church, Hollsopple
Christ Casebeer Lutheran Church, Somerset
Christ Lutheran Church, Claysburg
Christ Lutheran Church, Du Bois
Christ Lutheran Church, Buffalo Mills
Christ Lutheran Church, Johnstown
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First Lutheran Church, Johnstown
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Good Shepherd Lutheran Church, Windber
Grace Lutheran Church, Bellwood

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Holy Trinity Evangelical Lutheran Church,
Berlin

Laurel Trinity Lutheran Church, Jennerstown

Messiah Lutheran Church, Bedford

Mount Calvary Lutheran Church
(Lavansville), Somerset

Mount Olivet Lutheran Church, Altoona

Mount Pleasant Lutheran Church,
Breezewood

Mount Zion Lutheran Church, Glasgow

Mount Zion Lutheran Church, Breezewood

Mount Zion Lutheran Church (Bakersville),
Somerset

Moxham Lutheran Church, Johnstown

Mt. Olive Lutheran Church, Buffalo Mills

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Saint John Lutheran Church, Millheim
Saint Luke Lutheran Church, Centre Hall
Saint Luke Lutheran Church, Lilly
Saint Luke Lutheran Church, Roaring Spring
Saint Mark Lutheran Church, Pleasant Gap
Saint Mark Lutheran Church, Howard
Saint Matthew Lutheran Church,
Martinsburg
Saint Matthews Lutheran Church,
James Creek
Saint Paul Lutheran Church, Rockwood
Saint Paul Lutheran Church, Johnstown
Saint Thomas Lutheran Church, Hooversville
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St. Johns Lutheran Church, Centre Hall
St. Matthew Evangelical Lutheran Church,
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Trinity Evangelical Lutheran Church,
Somerset
Trinity Lutheran Church, Hooversville
Trinity Lutheran Church, Bedford
Trinity Lutheran Church, Altoona
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Wheels Away

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Bedford Chrysler Dodge
Bedford Giant Eagle
Bedford Lions Club
Bedford Lodge #320 F&AM
Bedford Rural Electric Cooperative, Inc.
Berkebile Funeral Home, Inc.
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Thrivent has provided more than \$414 million to help churches, educational institutions and other nonprofit organizations through the Thrivent Choice charitable grant program since its 2010 introduction. In 2019, these individuals generously designated their Thrivent Choice dollars to Allegheny Lutheran Social Ministries. Their combined gift was \$825.

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Wheels Away

Bedford Wheelchair Van
American Legion Post 8 Everett Home
Association
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ALLEGHENY LUTHERAN SOCIAL MINISTRIES

We Touch Lives

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To Serve People Through A Ministry Of Love, Compassion,
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Our Service Area

We Serve Eight Pennsylvania Counties: Bedford, Blair, Cambria,
Centre, Clearfield, Fulton, Huntingdon & Somerset

